Budget & Finance Community of Practice

The Budget & Finance CoP is a learning network dedicated to bringing the UC San Diego financial community together to share and crowd source knowledge related to specific topics. Participants are invited to come together to learn from and share practices and ideas to ensure departments’ success in managing the university’s fiscal responsibilities. Membership is open, and we encourage everyone to participate.

We invite you to join in one of two ways:

1. For support transacting in OFC and Concur:
   - For support transacting in OFC and Concur: Please visit the Budget & Finance CoP in MS Teams.
   - For support transacting in UCPath: Please visit the Budget & Finance CoP in MS Teams.

In Case You Missed It...

- PPM Project data now accessible! This was a massive release with loads of Oracle enhancements. This was a massive release with loads of Oracle enhancements.
- BI & Financial Reporting Updates
  - What’s new in PPM 17.12? This version includes enhancements in the Financial Activity Hub. The new enhancements allow users to access and share data in the FINAH with the rest of the community.
  - BI & Financial Reporting Updates
  - Oracle Receivables Customer Statement Error
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System Alerts

On-Demand Webinar:

- Payroll Reconciliation Toolkit
  - Subjects:
    - Funding Transactor Update
    - Labor Ledger – DOPES, as well as other reports from the Employee Activity Hub
    - Payroll Reconciliation Toolkit – Please visit our website for any updates.

- Budget Summary (EBS) Report
  - Provides the user with budget, actual, and budget variances in a profit and loss format.
  - How to Run the UCSD Expanded Budget Summary (EBS) Report
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