Upcoming Training & Events

Budget & Finance CoP in MS Teams

The Budget & Finance CoP is a learning network dedicated to bringing the UC San Diego financial community together to share and crowd source knowledge related to specific topics. Participants are invited to come together to learn from and share best practices and ideas to ensure departments’ success in managing the university’s fiscal responsibilities.

The Budget vs Actual Report

What it is...

The Budget vs Actual Report compares the original (or run) budget to the actual expenses. This report allows you to review how much the actual expenses have deviated from the original budget.

ACTION REQUIRED:

- Open the Expense Report header and change one of your COA values (Fund, Function, etc.). Click Save. Click Update.

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