Budget & Finance Community of Practice

The Budget & Finance Community of Practice (CoP) is a virtual forum designed to connect together to share and secure resources and support practices. Participants are invited to come together to learn from and share knowledge related to specific topics. Participants are dedicated to bringing the UC San Diego financial information system and support departments' success in managing their fiscal responsibilities.

Budget vs Actual Report
For details see Knowlege Base Article (KB0032643):
Provides the user with budget, actual, and budget variances in a profit and loss statement format for YTD for the Accounting Period

UCSD Expanded Budget Summary (EBS) Report
For details see Knowlege Base Article (KB0032607):
Provides the user with budget, actual, carryforward balance, and budget variances in a profit and loss statement format for YTD for the Accounting Period

BI & Financial Reporting Updates

Oracle Receivables Customer Statement Error
On November 12, customer billing statements were sent in error from our test environment. We apologize for any confusion this may cause our customers. If you have an expense report that displays a message about missing required allocation fields, or you have been unable to edit or save your report so if you have an expense report that displays a message about missing error, which impacted expense reports created or edited between 11/02 and 11/08, please complete a problem report via our problem report page.

In Case You Missed It...

Learn about the latest consumer access, financial data, and enhancements available in the FINAH.

Oracle Financial Activity Hub Enhancements in Production
Learn about the latest enhancements in Production.

Oracle Financial Activity Hub Enhancements in Development
Learn about the latest enhancements in Development.

Oracle Financial Activity Hub Enhancements in Test Environments
Learn about the latest enhancements in Test Environments.

Oracle Financial Activity Hub Enhancements in Development/Integration
Learn about the latest enhancements in Development/Integration.

Oracle Financial Activity Hub Enhancements in Dev PlayBook
Learn about the latest enhancements in Dev PlayBook.

Oracle Financial Activity Hub Enhancements in Dev Live Environment
Learn about the latest enhancements in Dev Live Environment.

Oracle Financial Activity Hub Enhancements in Dev Test Environment
Learn about the latest enhancements in Dev Test Environment.

Oracle Financial Activity Hub Enhancements in Dev Integration Environment
Learn about the latest enhancements in Dev Integration Environment.

Oracle Financial Activity Hub Enhancements in Dev Integration Dev Environment
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Oracle Financial Activity Hub Enhancements in Dev Integration Dev Test Integration Dev Test Environment
Learn about the latest enhancements in Dev Integration Dev Test Integration Dev Test Environment.

Upcoming Training & Events

Financial Activity Hub Enhancements in Production
Webinar will provide a general overview of the new enhancements.

Oracle Financial Activity Hub Enhancements in Development
Webinar will provide a general overview of the new enhancements.

Oracle Financial Activity Hub Enhancements in Development/Integration
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Oracle Financial Activity Hub Enhancements in Dev PlayBook
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Oracle Financial Activity Hub Enhancements in Dev Live Environment
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Oracle Financial Activity Hub Enhancements in Dev Test Environment
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Oracle Financial Activity Hub Enhancements in Dev Integration Environment
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Oracle Financial Activity Hub Enhancements in Dev Integration Dev Environment
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