The Learning all there is to know about budget & finance can feel daunting. The Support Framework: Your Guide to Finding Help

Budget vs Actual reports, checkout this A legacy version of the report remains available for historical reporting on FY22 and prior fiscal years. For more on the new underlying data itself has not changed. However, the Non-Core budgets are again spread across each fiscal period July - to Jul-22 in alignment with the Campus no longer allocating Core Resources on a monthly (1/12) basis. Updated FY23 Final Budget Data Loads to OFC, Budget vs. Actual Report Changes

questions
Call the UC San Diego Finance Help Line! Knowledgeable agents are standing by to assist you and answer report.

Join us virtually each week as we dedicate time to training on a specific dashboard or report. The workshop format will include Monday, October 31, 2022 @ 9:00am - 10:00am Reporting Workshop: Dashboard of the Week Series

Intended for: Those involved in the process of trip reconciliation for business travel at UC San Diego, including travelers, and information about online tools.
The course provides an overview of UC San Diego travel policy and procedure, including summarized guidelines, resources, Thursday, October 27, 2022

UC San Diego Travel: Reporting Expenses
In this next IPPS Hot Topics session, learn how to best interact with our agreement suppliers as well as new search functionality in Oracle Procurement. This session will include a demo as well as Q&A.

At this week's office hours, we will host a Fund Manager Bootcamp Training to walk through the General Ledger and 11:00am - 12:00pm

Every Thursday in Internal Controls Blink page
Join the Internal Controls Office Hours to ask questions regarding the internal controls guidance posted on the 10:00am - 10:30am

Every Wednesday

Processor start date might be different so please review your Audit Trail to see when your Financial Unit Approver approved & Support case inquiring about the status of your Travel Expense Report. Please be aware that the submit date and the 5% year-over-year uplift to the rates, effective for September 2022 NGN recharges (to be consume NGN services (called Communication Users). NGN recharge rates have historically been approved in phases of 5-

We invite you to hear more about the corresponding payroll posting:
Please note - there is currently an effort underway to align NGN recharges to post within the same month as the posted in the accounting period of October 2022).

scheduling and reflect a 5% year-over-year uplift to the rates, effective for September 2022 NGN recharges (to be when you login to Concur, an initial pop-up window appears which now provides you with the current processing date that the Central Office Processing Status for Travel Expense Reports

Financial Accounting Program.
We appreciate the partnership with UC San Diego Division of Extended Studies and the support from 11:00am – 11:30am

This ongoing feedback is essential to let us know what we can improve from a user perspective so all remaining

issues are addressed. The survey is open through

priorities.
inviting them to participate in the finance systems feedback survey.
On Monday, October 17, all users of Oracle in the past 365 days should have received an email from VC/CFO Pierre Ouillet 10:00am - 11:00am

Attention Oracle Users:
closed!

level in account 300000. Summary reports have been updated to pull directly from the 300000 account. FY22 is officially completed. This means that your FY22 revenue and expenses have been allocated back down to the FinUnit and Project

The Internal Controls & Accounting (ICA) central office is pleased to announce the allocations process in OFC has been FY22 is Closed!

The Budget vs Actual Report – Non-Core Funds, which compares YTD Budget against YTD Actuals.
The Budget vs Actual Report – Core Funds, which compares Annual Budget against YTD Actuals.

For questions related to this rate schedule, please submit a Services & Support ticket
For more information on NGN, please visit

NGN—New Generation Network—provides a full range of services and support to the UC San Diego community. These services

‐ Unlimited international long distance charges for the top ten countries (see ngn.ucsd.edu for more information)
‐ Wireless equipment and services
‐ Voice lines and feature packages
‐ Email, active directory and other network services
‐ Network security services
‐ Data connections and internet bandwidth

The 94th Edition of the UC San Diego Finance Systems Feedback Survey
Thank you for taking the time to participate in the 94th Edition of the UC San Diego Finance Systems Feedback Survey. We

Thank you for participating in the UC San Diego Finance Systems Feedback Survey. We appreciate hearing

The survey is distributed on a quarterly basis, while the survey is distributed on a quarterly basis,
responsibilities, identify their resources based on the following questions:

- What can I do on my own?
- Where can I get help?
- Who can help escalate?
- How do I suggest enhancements?

Bookmark or download a copy for quick links to various resources available to you.

Each Tuesday, the Weekly Digest provides important updates related to Budget & Finance, including Oracle Financials Cloud and Concur Travel & Expense.

Our goal is to deliver timely information that matters to you.

Not sure where to find answers? Get started using our Support Framework.

Visit Our Website | Subscribe to our YouTube | Contact Us

Manage your preferences | Opt Out using TrueRemove™

Got this as a forward? Sign up to receive our future emails.

View this email online.

9500 Gilman Dr, | La Jolla, CA 92093 US

This email was sent to . To continue receiving our emails, add us to your address book.

Subscribe to our email list.