The Support Framework: Your Guide to Finding Help

Going on Foreign Travel or Long-term Travel?

Budget vs Actual reports, checkout this

A legacy version of the report remains available for historical reporting on FY22 and prior fiscal years. For more on the new

In line with this change, the BvsA report has been split into two versions:

June whereas Core Funds Budgets remain as an annual lump sum amount in July.

The underlying data itself has not changed. However, the Non-Core budgets are again spread across each fiscal period July -

alignment, is specific to Core Funds only.

In order to deliver more meaningful budget reports reflective of seasonality as planned in EPBCS, we've reloaded budgets on

On 8/19 CBO loaded FY23 Final Budget Data to OFC with All Funds (Core and select Non-Core) as annual amounts posted

Updated FY23 Final Budget Data Loads to OFC, Budget vs. Actual Report Changes

More information about the series and a full schedule can be found on the

Contract Management

through your use cases, and hear how others are using the dashboard or report. This week's session will feature the

Join us virtually each week as we dedicate time to training on a specific dashboard or report. The workshop format will include

Reporting Workshop: Dashboard of the Week Series

preparers (Concur Delegates) and approvers.

Intended for: Those involved in the process of trip reconciliation for business travel at UC San Diego, including travelers,

occurs in accordance to Travel Policy G-28.

In this course, you will learn about Concur processes for prepaying travel and claiming expenses after the business trip

and information about online tools.

1:00pm - 3:00pm

Thursday, October 27, 2022

UC San Diego Travel: Reporting Expenses

Concur Travel terminology and concepts.

preauthorization and UC San Diego's instance of Concur Travel booking tool. Intended for travel arrangers, delegates,

be especially valuable for employees who travel or book business travel and want to further their understanding of travel

9:00am - 11:00am

Thursday, October 27, 2022

UC San Diego Travel: Before You Go

In this next IPPS Hot Topics session, learn how to best interact with our agreement suppliers as well as new search

Thursday, October 27

IPPS Hot Topics: How to Search and Purchase Strategically

Subledgers reports. Join us in a session to go over transaction details, account summaries, and view balances and activity.

At this week's office hours, we will host a Fund Manager Bootcamp Training to walk through the General Ledger and

Every Thursday

Fund Management Office Hours

in Internal Controls Blink page

processor start date might be different so please review your Audit Trail to see when your Financial Unit Approver approved

Central Office Processing Status for Travel Expense Reports

supervisors across campus.

We encourage you

October 27, 2022

We invite you to hear more about the

Financial Accounting Program: Upcoming Information Sessions

corresponding payroll posting:

Please note - there is currently an effort underway to align NGN recharges to post within the same month as the

posted in the accounting period of October 2022).

These services are primarily funded through a monthly recharge rate that utilizes payroll data to charge for employees that

The Next Generation Network (“NGN”) provides enhanced communication services and technology, including:

Network repairs and upgrades

Voice lines and feature packages

Email, active directory and other network services

Network security services

Services & Support ticket

ngn.ucsd.edu

Finance-related

issues are addressed. The survey is open through

inviting them to participate in the finance systems feedback survey.

closed!

level in account 300000. Summary reports have been updated to pull directly from the 300000 account. FY22 is officially

completed. This means that your FY22 revenue and expenses have been allocated back down to the FinUnit and Project

FY22 is Closed!

We are happy to announce that we have recently updated the recharges to reflect the 5th phase (NGN5) of NGN rate

The below rates reflect the 5th phase (NGN5) of NGN rate

for the specific location(s) must be attached prior to submitting the expense report.

Be sure to try out the different calendar views in the upper right corner!

on Blink, which showcases a consolidated view of Office Hours, Instructor-Led Training sessions,

and Hot Topics.

on the UC San Diego Budget & Finance YouTube channel

Finance-related

questions? Call the UC San Diego Finance Help Line.

1.844.584.1323  Fax: 858.822.6123  Email: budget_finance@ucsd.edu  Website: budget.ucsd.edu
responsibilities, identify their resources based on the following questions:

- What can I do on my own?
- Where can I get help?
- Who can help escalate?
- How do I suggest enhancements?

Bookmark or download a copy for quick links to various resources available to you.

Each Tuesday, the Weekly Digest provides important updates related to Budget & Finance, including Oracle Financials Cloud and Concur Travel & Expense. Our goal is to deliver timely information that matters to you.

Not sure where to find answers? Get started using our Support Framework.

Visit Our Website | Subscribe to our YouTube | Contact Us

Manage your preferences | Opt Out using TrueRemove™

Got this as a forward? Sign up to receive our future emails.

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