

Dear Faculty, Researchers, and Fund Managers,

In our continued pledge to deliver data to you, our Faculty, Researchers and Fund Managers, two new sections, **Project Payroll Details** and **Task Payroll Details** will be made available on the OFC *Faculty and Researcher Panorama* on September 17, 2021.

These new report sections include payroll actuals associated with personnel, so you can now see employee names associated with personnel expenses, benefit expenses and general liability.

Please note, projects managed out of the following entities: 16143, 16144, 16242, which consists of CEO of the Medical Center, Population Health and Physician Group are excluded as these groups do not use Project Portfolio Management (PPM) to manage their expenditures. Distribution details for personnel funded out of these 3 entities will need to leverage the Distribution of Payroll Expense (DOPE) report for more details.

Also, while these new sections meet some of the Faculty, PI and Fund Manager reporting needs, we acknowledge there is work ahead to enhance and augment the panorama. Working with you, we'll set standards, rules and release updates in phases with each version a step toward a final solution.

Comprehensive training and support will accompany the release of these panorama changes. Please check your inbox on **Friday, September 17th** for detailed instructions regarding access, training and support.

- The Oracle BI Team

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