With the new fiscal year under way and campus activity on the rise, now is a good time to review your Department’s FY20 financials. Some key indicators to consider include:

- The Year-to-Date (YTD) financial deficit report, which shows overall departmental deficits.
- The Financial Deficit Report – Sponsored Projects, which focuses on sponsored projects with data from both the General Ledger (GL) and the Project Portfolio Management (PPM) system.

### Features and Enhancements

- The new Faculty and Researcher Panorama includes improved navigation and additional content.
- Enhanced financial and budgeting tools are now available on the main homepage.
- WalkMe extensions are now available for a more intuitive, user-friendly experience.

### Key Dates

- **July 13, 2021** - Faculty/Researcher Office Hours: 9:00 am - 11:00 am
- **July 23, 2021** - (EOD) VC offices last day to submit exception GL Journal Entry
- **July 30, 2021** - (EOD) Department’s last day to submit GL Journal Entry

### Additional Resources

- **BI & Financial Reporting**
- **Facility and Resource Planning**
- **Oracle Cloud Applications**
- **Oracle PeopleSoft**

### Key Concepts

- **Financial Deficit Report**: Displays deficits at a VC, Division, or Department level. Most Funds display deficits at a single Accounting period at any level of the FinUnit Hierarchy.
- **Financial Deficit Report – Sponsored Projects**: Shows deficits based on the Project Finish Date.
- **Financial Deficit Report Available**: Identifies projects that display deficits in excess of $25,000.

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For more information, please refer to the following: [Financial Deficit Report](#) and [Financial Deficit Report – Sponsored Projects](#).

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**Technical Support**

- **MCI Import File Best Practices and Error Handling**
- **Understanding and Resolving PPM MCI import errors**
- **Resolve PPM Cost Transfers Not Processed**

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**Tips & Tricks**

- **Oracle Cost Transfers Not Processed**: Use the PPM system to view cost transfers by project or organization.
- **Financial Deficit Report**: Use this report to identify unique recharge activities and deficits.
- **Oracle Financials Cloud and Concur Travel & Expenses**: Delivered to your inbox. Our team is always available to help with any questions.

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**About the Weekly Digest**

- **Previous Editions**: Review our archive to catch up on past topics.
- **Contact Us**: Have questions? Contact our team for assistance.

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**Join Us**

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