We are excited to announce that the Budget & Finance space within reports.ucsd.edu has been enhanced to include new drill-down functionality so users can trace from General Ledger summary level detail back to the General Ledger Detail Report. For report details see Knowledge Base Article (KB0032936): Enhanced General Ledger Detail Report.

**New Project Balances with Expenditure Details Dashboard**

For any suggestions on enhancements please contact Palacios for their development efforts on these reports.

To support the review and de-provisioning process, we have developed a Virtual instructor led system training for CAFS department managers and administrators across the University community. Please be aware that user roles and access need to be reviewed by department managers and administrators. The goal is to save you time and empower you to develop a strategy that will take full advantage of the financial systems. The following resources are available for you to learn about the new cost transfer functionalities and how users can initiate, approve, and view cost transfers in OFC.

**UCPath System Outage**

If you have any questions or feedback for this bi-weekly feature, you can contact the Budget & Finance Support team.

**Oracle Planning and Budgeting Go-Live**

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**UCPath System Outage**

This outage is scheduled to occur starting at 6 am on December 14, 2020. It will last until 5 pm. After this outage, all UC employees will have access to the UCPath system.

Starting this outage, the UCPath system will be unavailable for all UC employees during the Amazon Web Services (AWS) cutover. During this time, users will not be able to access the UCPath system. We encourage all UC employees to plan around this outage.

Additional information can be found here.

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**New Feature: Oracle PPM Cost Transfers Launching December 14**

A cost (expense) transfer occurs when expenses are moved from one account or project source to another account or project source. Oracle PPM cost transfers allow users to initiate transfers for transactions from Project to Project, Non-Projects to Projects and vice versa. The new Oracle PPM cost transfer functionality will allow users to initiate transfers for transactions from Project to Project, Non-Projects to Projects and vice versa.

In the Trading & Engagement Resources section, we provide a one-stop-shop to view and track known issues, provide status updates, share information, and enable users to submit support tickets for pending resolution issues. This new cost transfer functionality will make it easier for users to initiate transfers for transactions from Project to Project, Non-Projects to Projects and vice versa.

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**Oracle and Concur Access De-Provisioning**

The following resources are available for you to learn the new cost transfer functionalities and how users can initiate, approve, and view cost transfers in OFC.

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**Oracle Planning and Budgeting (PPM) Process Overview**

The new Oracle PPM cost transfer functionality will allow users to initiate transfers for transactions from Project to Project, Non-Projects to Projects and vice versa. The new Oracle PPM cost transfer functionality will allow users to initiate transfers for transactions from Project to Project, Non-Projects to Projects and vice versa.

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**Project Report Balances with Expenditure Details Dashboard**

The new Project Report Balances with Expenditure Details Dashboard provides an overview of the various types of cost transfers, users to initiate transfers for transactions from Project to Project, Non-Projects to Projects and vice versa. The new Oracle PPM cost transfer functionality will allow users to initiate transfers for transactions from Project to Project, Non-Projects to Projects and vice versa.

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**Oracle and Concur Role Removal Request**

You can request Oracle and Concur roles for an overview of the various types of cost transfers, users to initiate transfers for transactions from Project to Project, Non-Projects to Projects and vice versa. The new Oracle PPM cost transfer functionality will allow users to initiate transfers for transactions from Project to Project, Non-Projects to Projects and vice versa.

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**Oracle and Concur Role Mapping Webinar**

This webinar will provide a one-stop-shop to view and track known issues, provide status updates, share information, and enable users to submit support tickets for pending resolution issues. This new cost transfer functionality will make it easier for users to initiate transfers for transactions from Project to Project, Non-Projects to Projects and vice versa.

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**Virtual instructor led system training for CAFS**

This session will provide an overview of the new cost transfer functionality and how users can initiate and approve cost transfers in OFC. The new Oracle PPM cost transfer functionality will allow users to initiate transfers for transactions from Project to Project, Non-Projects to Projects and vice versa.

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